



Plan for Pupil Premium Budget allocation 2017-2018

| Overview of Pupil Premium Grant (PPG) received | |
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| Total number of pupils eligible for PPG | 22 0 (LAC / Special Guardianship Order) Total – 22 chn |
| Amount of PPG received per pupil | £1,320 £1,900 (LAC) |
| School population | Based on 207 chn from October Census 2017 = 11% |
| Total amount of PPG received | £29,040 |

| No. | Allocation of support | Cost | Percentage of total spend |
|-----|---|---------|---------------------------|
| 1 | Focus on learning in the curriculum | £23,470 | 81% |
| 2 | Focus on social, emotional development | £983 | 3% |
| 3 | Focus on enrichment beyond the curriculum | £450 | 2% |
| 4 | Focus on families | £4,137 | 14% |

Below is the breakdown record of Pupil Premium grant spending per project/ item. The No. in the first column links to the table above to help identify where the support has been allocated.

| Breakdown of Pupil Premium grant spending by project / item 2017-2018 | | | | | |
|---|--------------|-----------------------------|-------|---|--|
| No. | Year Group | Breakdown of project / item | Cost | Objective | Outcome (To be completed September 2018) |
| | Years 5/6 | | | | |
| 1 | | Booster classes for Yr 6 | £0 | Development of Maths and English skills through gap analysis, addressing misconceptions and SATs revision | |
| | Years 1/2 | | | | |
| 1 | | RWI Master classes | £780 | Ensuring quality first teaching of reading and writing To increase the attainment of reading and writing for end of KS1 | |
| | EYFS | | | | |
| 1 | | Additional EYP in EYFS | £6000 | Targeted support to extend skills in phonics and basic numeracy and literacy skills | |
| | Whole School | | | | |
| 4 | | Subsidised breakfast places | £900 | Improving attendance and punctuality Improving social skills Children have opportunity to partake in enrichment activities / focused reading time etc | |

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| 4 | | Subsidised after school club places | £2450 | Supporting parents to overcome barriers to children's learning Increasing engagement of parents in learning | |
| 1 | | Subsidised school visits | £2200 | Extending experiences and building confidence Visits directly linked to the curriculum thereby increasing attainment in reading, writing and maths | |
| 4 | | Subsidised school meals | £787 | To support our parents who are no longer eligible for FSM but suffering financial hardship | |
| 1 | | Subsidised music lessons | £720 | To increase self esteem To provide opportunities for children in receipt of PP To improve on skills in reading, writing and maths | |
| 1 | | iPads and computers | £1800 | To access iPads and computers; - Within lessons - ICT clubs to support home learning - After school clubs | |
| 2 | | Use of Thrive to screen children for social and emotional wellbeing | £983 | Online screening programme to support all children - Follow up and weekly sessions for chn with low scores - supporting effective use of data and gap analysis - addressing within school variance | |
| 1 | | Subject Leaders for Literacy and Maths release time | £1920 | Release time for LPs to help them; - Address within school variance - Ensure quality first teaching - Share best practice - Ensure more accurate data / assessment - Ensure effective interventions - Increase engagement of parents in child's learning | |
| 1 | | 1:2 tuition | £3600 | Every child in receipt of PP will be offered 12 weeks of intense intervention to increase attainment in reading, writing and maths | |
| 1 | | Staff CPD | £6000 | To provide training for staff in targeted CPD to help raise attainment in reading, writing and maths such as: - BLP - Target Tracker - Literacy and Language / R.W.Inc - PAMP - SEN | |
| 1&3 (50:50) | | PE specialist | £900 | Strategic role to support teachers and children in raising attainment in reading, writing and maths through enrichment activities; - Giving guidance and advice to class teachers - Delivering outstanding PE lessons - Providing chn with PE kit | |

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| | | | | - To give PP children the opportunity to play in competitions for the school | |
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Once we have received the KS2 SATs results, we will review the Pupil Premium Strategy for the following year. We aim for this review to take place in **July 2018**.